

Brunswick County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Services for the Blind							
Special Assistance for the Blind	4,378	0	2,189	2,189	0.000%	50.000%	50.000%
B. Division of Social Services							
Work First Family Assistance (Reg & UP)	1,181,039	1,000,616	180,423	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	834,034	0	417,017	417,017	0.000%	50.000%	50.000%
Food Stamp Allotments	7,440,119	7,440,119	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	64,730	0	48,547	16,183	0.000%	74.999%	25.001%
Title IV-B Adoption Vendor Payments	51,108	0	38,331	12,777	0.000%	75.000%	25.000%
State Adoption Assistance Payments	51,510	0	51,510	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	595	0	595	0	0.000%	100.000%	0.000%
Title IV-E Adoption Assistance Payments	572,820	363,683	104,568	104,569	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	39,181	19,591	9,795	9,795	50.001%	24.999%	24.999%
Title IV-E Foster Care	187,304	118,919	34,193	34,192	63.490%	18.255%	18.255%
Title IV-E Foster Care Maximization	8,787	5,579	0	3,208	63.492%	0.000%	36.508%
State Foster Care Benefits Program	111,212	0	55,606	55,606	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	124,502	124,502	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	34,717	34,717	0	0	100.000%	0.000%	0.000%
Energy Neighbors	4,420	0	4,420	0	0.000%	100.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	72,944	72,944	0	0	100.000%	0.000%	0.000%
Total Cost For 1. Public Assistance Programs							
	10,783,401	9,180,670	947,194	655,536	85.137%	8.784%	6.079%

Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	237,936	158,891	19,561	59,484	66.779%	8.221%	25.000%
TANF Transferred to SSBG	39,126	29,342	0	9,784	74.994%	0.000%	25.006%
LINKS	10,920	8,736	2,184	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	231,132	115,566	57,783	57,783	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	25,183	18,887	6,296	0	74.999%	25.001%	0.000%
Permanency Planning Special	7,476	5,607	0	1,869	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	867,928	573,419	0	294,509	66.068%	0.000%	33.932%
Offset -- IV-D Incentive	128,384	128,384	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	8,774	4,387	0	4,387	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,384,484	660,313	0	724,171	47.694%	0.000%	52.306%
TANF Domestic Violence	11,454	11,454	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	5,632	4,928	0	704	87.500%	0.000%	12.500%
Adult Day Care	6,857	3,794	2,206	857	55.330%	32.172%	12.498%
Adult Care Home Case Management	45,800	22,900	11,450	11,450	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	2,181	0	2,181	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	3,013,267	1,746,608	101,661	1,164,998	57.964%	3.374%	38.662%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	35,702	17,851	17,851	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	40,407	0	0	40,407	0.000%	0.000%	100.000%
LIEAP & CIP Administration	13,310	13,310	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	973,465	486,732	0	486,732	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	19,330	19,330	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	63,943	31,972	0	31,972	50.000%	0.000%	50.000%
EBT Call Center	9,298	4,649	0	4,649	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	83,904	41,952	41,952	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	35,896	35,896	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	36,369	0	36,369	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	3,823,501	3,016,742	806,759	0	78.900%	21.100%	0.000%
DCD Services Support	159,313	159,313	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,571,990	785,995	0	785,995	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	6,866,429	4,613,743	902,931	1,349,755	67.193%	13.150%	19.657%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	20,663,097	15,541,021	1,951,786	3,170,289	75.211%	9.446%	15.343%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.